

Table S-6. Mandatory and Receipt Proposals—Continued

(Deficit increases (+) or decreases (-) in millions of dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Totals	
												2021-2025	2021-2030
Other Defense - Civil Programs:													
Consolidate authorities to order Reserve component members to perform duty			16	34	52	71	90	111	132	156	180	173	842
Other independent agencies:													
Postal Service:													
Reform the Postal Service.....	-2,209	-7,007	-7,481	-7,801	-8,261	-8,760	-9,275	-9,892	-10,535	-11,208	-11,200	-39,310	-91,420
Other.....		-222	-6,123	-1,221	-1,400	-1,470	-1,489	-1,509	-1,746	-1,771	-2,826	-10,436	-19,777
Total, other independent agencies	-2,209	-7,229	-13,604	-9,022	-9,661	-10,230	-10,764	-11,401	-12,281	-12,979	-14,026	-49,746	-111,197
Crosscutting reforms:													
Authorize additional Afghan Special Immigrant Visas		34	55	57	54	49	48	44	40	40	41	249	462
Eliminate allocations to the Housing Trust Fund and Capital Magnet Fund ³		81	-352	-171	-219	-296	-359	-377	-390	-396	-402	-957	-2,881
Extend Joint Committee mandatory sequestration.....										10,518	-27,230		-16,712
Lease Shared Secondary Licenses		-50	-55	-55	-60	-65	-70	-70	-80	-80	-85	-285	-670
Improve clarity in worker classification and information reporting requirements ³		29	37	10	-3	-8	-6	-4	-8	-10	-28	65	9
Improving payment accuracy Government-wide		-253	-295	-337	-379	-422	-443	-464	-506	-527	-590	-1,686	-4,216
Advance the President's health reform vision:													
President's health reform vision allowance			-14,000	-42,000	-68,000	-98,000	-106,000	-113,000	-126,000	-135,000	-142,000	-222,000	-844,000
Repeal health taxes (non-add) ¹⁰	1,385	8,431	12,380	8,610	28,867	22,243	25,749	29,173	21,371	36,649	53,567	80,530	247,039
Subtotal, advance President's health reform vision (non-add)	1,385	8,431	-1,620	-33,390	-39,133	-75,757	-80,251	-83,827	-104,629	-98,351	-88,433	-141,470	-596,961
Reform welfare programs:													
Reform the Supplemental Nutrition Assistance Program.....		-15,348	-16,108	-17,413	-17,599	-18,013	-18,771	-18,887	-19,311	-20,127	-20,282	-84,481	-181,859
Reduce TANF block grant.....		-1,095	-1,442	-1,513	-1,547	-1,607	-1,603	-1,595	-1,615	-1,618	-1,594	-7,204	-15,229
Strengthen TANF.....													
Eliminate the TANF Contingency Fund.....		-608	-608	-608	-608	-608	-608	-608	-608	-608	-608	-3,040	-6,080
Get noncustodial parents to work		9	11	13	14	17	20	22	24	26	28	64	184
Strengthen Child Support enforcement and establishment.....		-14	-25	-39	-44	-50	-51	-53	-54	-56	-57	-172	-443
Discontinue SSBG funding to States and Territories		-1,360	-1,632	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-8,092	-16,592
Shift SSBG expenditures to Foster Care and Permanency.....		18	23	24	24	25	25	25	25	25	25	114	239
Require social security number for Child Tax Credit, Earned Income Tax Credit, and credit for other dependents ³		-1,927	-7,134	-7,250	-7,330	-7,488	-7,776	-8,027	-8,294	-8,631	-8,938	-31,129	-72,795
Promote Opportunity and Economic Mobility Demonstrations.....		22	41	60	79	98	78	59	40	21	2	300	500
Total, reform welfare programs		-20,303	-26,874	-28,426	-28,711	-29,326	-30,386	-30,764	-31,493	-32,668	-33,124	-133,640	-292,075
Reform Federal disability programs and improve payment integrity:													
Promote greater labor force participation		96	74	2	162	301	-2,030	-4,452	-8,398	-12,105	-16,811	635	-43,161
Reform Federal disability programs ³		-1,044	-1,434	-1,709	-1,891	-2,069	-2,184	-2,280	-2,433	-2,393	-2,552	-8,147	-19,989

Table S-6. Mandatory and Receipt Proposals—Continued

(Deficit increases (+) or decreases (-) in millions of dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Totals	
												2020-2024	2020-2029
Postal Service:													
Reform the Postal Service	-4,157	-7,837	-8,384	-9,023	-9,698	-10,388	-11,153	-11,991	-12,802	-12,794	-39,099	-98,227
Tennessee Valley Authority:													
Divest Tennessee Valley Authority transmission assets	229	-4,743	-124	-124	-124	-124	-124	-124	-124	-124	-4,886	-5,506
Total, other independent agencies.....	-4,301	-13,555	-9,364	-10,174	-10,911	-11,614	-12,393	-13,244	-14,069	-20,075	-48,305	-119,700
Cross-cutting reforms:													
Authorize additional Afghan Special Im- migrant Visas	25	37	39	36	33	32	29	28	27	27	170	313
Eliminate allocations to the Housing Trust Fund and Capital Magnet Fund ¹	-128	-145	-220	-293	-348	-367	-379	-398	-401	-404	-1,134	-3,083
Extend Joint Committee mandatory sequestration	10,016	-25,932	-34,280	.....	-50,196
Improve clarity in worker classification and information reporting require- ments ¹	-86	-104	-138	-177	-206	-235	-271	-298	-315	-337	-711	-2,167
Empowering States and consumers to reform healthcare ¹:													
Proposal modeled after the Gra- ham-Cassidy-Heller-Johnson bill:													
Medicaid reforms	1,280	-69,795	-101,306	-103,061	-113,976	-126,207	-130,542	-145,462	-160,828	-178,178	-386,858	-1,128,075
Market-based healthcare grant programs	146,000	157,000	168,000	179,000	190,000	190,000	210,000	220,000	230,000	650,000	1,690,000
Other	12,149	-19,030	-43,649	-50,008	-50,372	-53,071	-56,041	-59,468	-62,126	-65,068	-150,910	-446,684
Total, proposal modeled after the Graham-Cassidy-Heller- Johnson bill	13,429	57,175	12,045	14,931	14,652	10,722	3,417	5,070	-2,954	-13,246	112,232	115,241
Additional deficit reduction:													
Medicaid reforms	-100	-3,100	-15,860	-23,140	-29,130	-36,510	-42,500	-49,900	-57,200	-42,200	-257,440
Market-based healthcare grant programs	-23,240	-31,417	-39,529	-47,574	-55,551	-52,459	-69,296	-76,060	-82,749	-141,760	-477,875
State implementation	1,000	750	250	.....	.....	.....	.....	.....	.....	.....	2,000	2,000
Other	-10,000	-21,000	-5,000	.....	-750	-750	-750	-750	-750	-750	-36,750	-40,500
Total, additional deficit reduction	-9,000	-43,590	-39,267	-55,389	-71,464	-85,431	-89,719	-112,546	-126,710	-140,699	-218,710	-773,815
Total, empowering States and consumers to reform healthcare	4,429	13,585	-27,222	-40,458	-56,812	-74,709	-86,302	-107,476	-129,664	-153,945	-106,478	-658,574
Reform welfare programs:													
Reform the Supplemental Nutrition Assis- tance Program	-17,401	-19,734	-21,348	-21,934	-22,533	-23,095	-23,659	-23,504	-23,364	-23,209	-102,950	-219,781
Reduce TANF block grant	-1,099	-1,447	-1,519	-1,552	-1,613	-1,609	-1,601	-1,620	-1,624	-1,600	-7,230	-15,284
Strengthen TANF
Eliminate the TANF Contingency Fund	-545	-608	-608	-608	-608	-608	-608	-608	-608	-608	-2,977	-6,017
Get noncustodial parents to work	4	5	7	8	9	10	11	13	14	15	33	96

Table S-6. Mandatory and Receipt Proposals—Continued

(Deficit increases (+) or decreases (-) in millions of dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Totals	
												2019–2023	2019–2028
Address the need for investment in rural infrastructure		41,350	3,407	2,851	1,058	399	300	245	200	145	45	49,065	50,000
Support bold, innovative, and transformative projects		15	140	770	2,475	4,327	5,135	3,972	2,220	784	202	7,727	20,040
Expand existing Federal infrastructure credit programs		311	933	1,556	2,178	2,800	2,489	1,867	1,244	622	.....	7,778	14,000
Establish a Federal Capital Revolving Fund ¹²		1,867	1,733	1,600	1,467	1,333	1,200	-53	-57	-61	-65	8,000	8,964
Expand flexibility and broaden eligibility for Private Activity Bonds ⁴		31	138	296	457	616	753	839	893	945	992	1,538	5,960
Total, infrastructure initiative		44,574	11,351	18,073	25,135	31,225	29,377	20,120	11,750	5,435	1,924	130,358	198,964
Authorize additional Afghan Special Immigrant Visas		22	25	26	23	22	23	20	18	18	19	118	216
Eliminate allocations to the Housing Trust Fund and Capital Magnet Fund ⁴		-263	-158	-227	-296	-357	-385	-399	-419	-426	-433	-1,301	-3,363
Extend Joint Committee mandatory sequestration .....		.....	.....	.....	.....	.....	.....	8,342	-21,297	-28,570	-31,298	.....	-72,823
Lease Shared Secondary Licenses		-50	-55	-55	-60	-65	-70	-70	-80	-80	-85	-285	-670
Improve clarity in worker classification and information reporting requirements ⁴	100	100	-100	.....	.....	.....	.....	.....	.....	-100	-105	.....	-205
Total, cross-cutting reforms	100	25,446	8,162	-38,230	-47,322	-59,991	-82,597	-110,961	-185,627	-246,290	-300,460	-111,935	-1,037,870
Total, mandatory and receipt proposals ...	5,159	9,793	-30,248	-91,766	-109,661	-135,651	-164,371	-196,910	-292,276	-355,469	-421,691	-357,533	-1,788,250

Note: For receipt effects, positive figures indicate lower receipts. For outlay effects, positive figures indicate higher outlays. For net costs, positive figures indicate higher deficits.

¹The single income-driven repayment plan proposal has sizable interactive effects with the proposals to eliminate subsidized loans and Public Service Loan Forgiveness. These effects, \$19.2 billion over 10 years, are included in the single income-driven repayment plan subtotal.

²Estimates were not available at the time of Budget publication.

³This funding is included within the estimates of the proposal to repeal and replace Obamacare.

⁴The estimates for this proposal include effects on receipts. The receipt effects included in the totals above are as follows:

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2019–2023	2019–2028
Give Medicare beneficiaries with high deductible health plans the option to make tax deductible contributions to Health Savings Accounts and Medical Savings Accounts	610	1,071	1,285	1,493	1,599	1,674	1,746	1,807	2,966	11,285
Extend Children's Health Insurance Program through 2019 with reforms		-388	-58	.....	.....	.....	.....	.....	.....	.....	.....	-446	-446
Reform medical liability		-24	-222	-548	-987	-1,476	-2,067	-2,687	-3,079	-3,290	-3,475	-3,257	-17,855
Reduce the grace period for Exchange premiums		-164	-55	.....	.....	.....	.....	.....	.....	.....	.....	-219	-219
Provide tax exemption for IHS Health Professions scholarship and loan repayment programs in return for obligatory service requirement		5	12	13	14	14	14	14	15	17	19	58	137

Table S-6. Mandatory and Receipt Proposals—Continued

(Deficit increases (+) or decreases (-) in millions of dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals	
												2018-2022	2018-2027
Create a probationary period for Administrative Law Judges (ALJs)
Eliminate Workers Compensation Reverse Offsets	-3	-8	-12	-16	-19	-22	-25	-28	-31	-39	-164
Offset overlapping unemployment and disability payments ²	-58	-249	-329	-324	-319	-323	-323	-296	-317	-960	-2,538
Total, reform disability programs and test new approaches	-756	-1,360	-1,825	-2,133	-2,765	-5,096	-7,730	-12,212	-16,815	-21,783	-8,839	-72,475
Reduce improper payments:													
Reduce improper payments Government-wide	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633	-8,872	-139,210
Allow Government-wide use of CBP entry/exit data to prevent improper payments	-1	-5	-11	-20	-26	-31	-40	-43	-17	-177
Use Death Master File to prevent improper payments
Authorize Social Security Administration (SSA) to use all collection tools to recover funds	-2	-2	-3	-4	-4	-5	-5	-5	-11	-11	-41
Hold fraud facilitators liable for overpayments	-1	-1	-1	-1	-1	-1	-1	-1	-3	-8
Increase overpayment collection threshold for Old Age, Survivors, and Disability Insurance	-8	-26	-43	-59	-77	-93	-107	-135	-144	-156	-213	-848
Exclude SSA debts from discharge in bankruptcy	-9	-18	-23	-29	-34	-36	-38	-40	-43	-45	-113	-315
Allow SSA to use commercial database to verify real property	-12	-28	-44	-53	-60	-69	-70	-68	-76	-79	-197	-559
Increase oversight of paid tax return preparers ²	-14	-31	-35	-38	-42	-47	-50	-55	-61	-66	-160	-439
Provide more flexible authority for the Internal Revenue Service to address correctable errors ²	-30	-61	-64	-65	-67	-70	-71	-74	-76	-77	-287	-655
Total, reduce improper payments	-73	-885	-1,695	-2,636	-4,584	-4,889	-10,020	-20,889	-38,470	-58,111	-9,873	-142,252
Reform the medical liability system ²	-179	-1,097	-1,928	-3,308	-4,827	-6,541	-8,082	-9,114	-9,642	-10,295	-11,339	-55,013
Reform financial regulation and prevent taxpayer-funded bailouts	-2,400	-3,000	-3,400	-4,300	-4,400	-4,300	-4,300	-4,400	-4,500	-13,100	-35,000
Conduct spectrum auctions below 6 gigahertz	-300	-300	.....	.....	.....	.....	.....	-6,000	-600	-6,600
Eliminate allocations to the Housing Trust Fund and Capital Magnet Fund ²	-194	-104	-177	-247	-321	-335	-348	-367	-375	-378	-1,044	-2,846
Authorize additional Afghan Special Immigrant Visas	15	20	20	18	18	18	16	15	16	16	91	172
Modify TRICARE Pharmacy fees (includes non-scoreable accrual effect)	293	209	161	117	102	51	29	-49	-93	-187	881	632
Extend Joint Committee mandatory sequestration	8,361	-20,341	-27,435	.....	-39,415

Table S-9. Mandatory and Receipt Proposals—Continued

(Deficit increases (+) or decreases (-) in millions of dollars)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Totals	
												2017-2021	2017-2026
Exclude SSA debts from discharge in bankruptcy		-9	-18	-23	-29	-34	-36	-38	-40	-43	-45	-113	-315
Eliminate SSI dedicated accounts		5	3	.....	.....	.....	.....	.....	.....	.....	.....	8	8
Modify the treatment of certain debt referrals to the Treasury Offset Program .....		.....	6	5	6	5	6	5	6	5	6	22	50
Total, Social Security Administration		67	135	85	-616	-1,310	-1,715	-1,842	-1,796	-1,776	-1,736	-1,639	-10,504
Other Independent Agencies:													
Federal Communications Commission (FCC):													
Enact Spectrum License User Fee and allow the FCC to auction predominantly domestic satellite services		-225	-325	-425	-550	-550	-550	-550	-550	-550	-550	-2,075	-4,825
Postal Service:													
Enact Postal Service financial relief and reform	-625	-1,514	-2,132	-4,219	-4,192	-4,359	-4,428	-4,457	-4,384	-4,312	-4,291	-16,416	-38,288
Railroad Retirement Board (RRB):													
Amend Railroad Retirement Act and the Railroad Unemployment Insurance Act to include a felony charge for fraud .....		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Promote RRB program integrity		4	4	4	4	4	4	4	5	5	5	20	43
Total, Railroad Retirement Board		4	4	4	4	4	4	4	5	5	5	20	43
National Infrastructure Bank:													
Create infrastructure bank		33	153	373	595	831	1,058	1,158	1,233	1,207	1,062	1,985	7,703
Total, Other Independent Agencies	-625	-1,702	-2,300	-4,267	-4,143	-4,074	-3,916	-3,845	-3,696	-3,650	-3,774	-16,486	-35,367
Multi-Agency:													
Enact immigration reform ³		4,000	3,000	-5,000	-10,000	-20,000	-20,000	-25,000	-29,000	-34,000	-34,000	-28,000	-170,000
Establish hold harmless for Federal poverty guidelines .....		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Expand access to the National Directory of New Hires (NDNH) .....		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Auction or assign via fee 1675-1680 megahertz .....		.....	.....	-150	-150	.....	.....	.....	.....	.....	.....	-300	-300
Establish a consolidated TRICARE program (mandatory effects in Coast Guard, Public Health Service, and National Oceanic and Atmospheric Administration)		1	-6	-11	-12	-13	-15	-17	-18	-20	-22	-41	-133
Establish Interagency Coordinating Council on Workforce Attachment		51	51	51	51	.....	.....	.....	.....	.....	.....	204	204
Index the \$750 offset of SSA benefits to inflation (Student Aid Bill of Rights proposal) ..		1,890	9	14	21	27	33	40	46	53	60	1,961	2,193
Enact 21st Century Clean Transportation Plan		5,392	14,616	22,470	30,463	35,485	35,877	33,848	29,479	22,730	16,669	108,426	247,029
Establish Family Energy Assistance Fund		1,445	2,903	4,343	5,770	7,157	8,465	8,624	8,766	8,892	9,022	21,618	65,387
Mandatory effects of proposal to authorize additional Afghan Special Immigrant Visas .....	.....	.....	18	18	16	15	16	16	15	15	16	67	145
Total, Multi-Agency		12,779	20,591	21,735	26,159	22,671	24,376	17,511	9,288	-2,330	-8,255	103,935	144,525
Total, mandatory initiatives and savings ..	-625	29,477	34,606	27,776	16,234	2,803	-7,126	-22,683	-32,947	-44,311	-66,064	110,896	-62,235